

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2015	Rest de executat	PROGRAM 2016					Capacități	Termen PIF	
					Total 2016 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	522.463.00	64.398.00	458.065.00	48.805.00	6.133.00	14.898.00	0.00	7.486.00	20.288.00		
	din care :	418,677.00	53,528.00	365,149.00	32,009.00	4,113.00	11,900.00	0.00	4,046.00	11,950.00		
A.	Obiective de investitii in continuare	34,465.00	26,006.00	8,459.00	1,036.00	0.00	0.00	0.00	976.00	60.00		
		28,751.00	25,388.00	3,363.00	940.00	0.00	0.00	0.00	880.00	60.00		
B.	Obiective de investitii noi	14,597.00	8.00	14,589.00	1,410.00	100.00	0.00	0.00	0.00	1,310.00		
		12,572.00	0.00	12,572.00	1,280.00	80.00	0.00	0.00	0.00	1,200.00		
C.	Alte cheltuieli de investitii	473,401.00	38,384.00	435,017.00	46,359.00	6,033.00	14,898.00	0.00	6,510.00	18,918.00		
		377,354.00	28,140.00	349,214.00	29,789.00	4,033.00	11,900.00	0.00	3,166.00	10,690.00		
a.	Achizitii de imobile	2,080.00	0.00	2,080.00	356.00	0.00	0.00	0.00	0.00	356.00		
b.	Dotari independente	16,371.00	1,031.00	15,340.00	4,101.00	770.00	0.00	0.00	588.00	2,743.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	25,618.00	4,597.00	21,021.00	5,417.00	216.00	0.00	0.00	1,832.00	3,369.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	429,332.00	32,756.00	396,576.00	36,485.00	5,047.00	14,898.00	0.00	4,090.00	12,450.00		
		377,354.00	28,140.00	349,214.00	29,789.00	4,033.00	11,900.00	0.00	3,166.00	10,690.00		
	Din TOTAL, desfasurat, potrivit clasificatiei, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	1,200.00	351.00	849.00	243.00	0.00	0.00	0.00	0.00	243.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	1,200.00	351.00	849.00	243.00	0.00	0.00	0.00	0.00	243.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	1,000.00	351.00	649.00	205.00	0.00	0.00	0.00	0.00	205.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,000.00	351.00	649.00	205.00					205.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	38.00	0.00	0.00	0.00	0.00	38.00		
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	0.00	200.00	38.00					38.00		
II	54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care	50.00	31.00	19.00	16.00	0.00	0.00	0.00	0.00	16.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	50.00	31.00	19.00	16.00	0.00	0.00	0.00	0.00	16.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	50.00	31.00	19.00	16.00	0.00	0.00	0.00	0.00	16.00		
1.)	Serv. stare civila - evidenta populatiei - dotari conform lista anexa	50.00	31.00	19.00	16.00					16.00		
III	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	8,212.00	5.00	8,207.00	284.00	0.00	0.00	0.00	0.00	284.00		
		6,000.00	0.00	6,000.00	70.00	0.00	0.00	0.00	0.00	70.00		
	61.02.03.04 Politia Locala	8,212.00	5.00	8,207.00	284.00	0.00	0.00	0.00	0.00	284.00		
		6,000.00	0.00	6,000.00	70.00	0.00	0.00	0.00	0.00	70.00		
C.	Alte cheltuieli de investitii	8,212.00	5.00	8,207.00	284.00	0.00	0.00	0.00	0.00	284.00		
		6,000.00	0.00	6,000.00	70.00	0.00	0.00	0.00	0.00	70.00		
b.	Dotari independente	600.00	0.00	600.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Politia Locala - dotari conform lista anexa	600.00	0.00	600.00	100.00					100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,000.00	5.00	995.00	84.00	0.00	0.00	0.00	0.00	84.00		
1.)	Monitorizare video in municipiu - studiu + P.T.	1,000.00	5.00	995.00	84.00					84.00		
e.	Alte cheltuieli asimilate investitiilor	6,612.00	0.00	6,612.00	100.00	0.00	0.00	0.00	0.00	100.00		
		6,000.00	0.00	6,000.00	70.00	0.00	0.00	0.00	0.00	70.00		
1.)	Monitorizare video in municipiu	6,612.00	0.00	6,612.00	100.00					100.00		
		6,000.00	0.00	6,000.00	70.00					70.00		
IV	65.02. ÎNVĂȚĂMÂNT din care:	37,373.00	7,293.00	30,080.00	7,865.00	43.00	1,813.00	0.00	0.00	6,009.00		
		30,623.00	5,735.00	24,888.00	5,260.00	35.00	900.00	0.00	0.00	4,325.00		
C.	Alte cheltuieli de investitii	37,373.00	7,293.00	30,080.00	7,865.00	43.00	1,813.00	0.00	0.00	6,009.00		
		30,623.00	5,735.00	24,888.00	5,260.00	35.00	900.00	0.00	0.00	4,325.00		
b.	Dotari independente	343.00	0.00	343.00	276.00	8.00	0.00	0.00	0.00	268.00		
*1.)	Colegiul National Mihai Eminescu - soft antivirus	8.00	0.00	8.00	8.00	8.00				0.00		
*2.)	Colegiul National Vasile Lucaciu - dotari conf. lista anexa	165.00	0.00	165.00	100.00					100.00		
*10.)	C.T. unitati de invatamant conf. lista anexa	170.00	0.00	170.00	168.00					168.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	730.00	72.00	658.00	450.00	0.00	0.00	0.00	0.00	450.00		
1.)	Gradinita in cartierul Vasile Alecsandri	170.00	0.00	170.00	165.00					165.00		
19.)	Colegiul Tehnic Transilvania - Reabilitare	200.00	0.00	200.00	140.00					140		



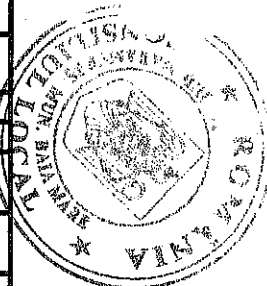
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2015	Rest de executat	PROGRAM 2016					Capacități	Termen PIF	
					Total 2016 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe	Alte surse constituite cf. legii			Alocații bugetare
0	1	2	3	4	5	6	7	8	9	10	11	12
20.)	Servicii de consultanta - Pregatire si elaborare documentatii tehnici-economice - Lucrari de reparatii la unitati de invatamant preuniversitar de stat din municipiul Baia Mare	50.00	36.00	14.00	2.00					2.00		
*21.)	Gradinita nr. 8 - R.K. Reabilitare, modernizare	50.00	36.00	14.00	10.00					10.00		
22.)	Liceul de arta - sala polivalenta	160.00	0.00	160.00	123.00					123.00		
23.)	Colegiul Tehnic Anghel Saligny - R.K. Sala Sport	100.00	0.00	100.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	36,300.00	7,221.00	29,079.00	7,139.00	35.00	1,813.00	0.00	0.00	5,291.00		
		30,623.00	5,735.00	24,888.00	5,260.00	35.00	900.00	0.00	0.00	4,325.00		
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 379 / 28.11.2014	975.00	49.00	926.00	904.00					904.00		
		847.00	40.00	807.00	800.00					800.00		
2.)	Gradinita nr. 8 - R.K. Reabilitare, modernizare HCL nr. 67 / 27.02.2015	4,452.00	11.00	4,441.00	300.00					300.00		
		3,885.00	5.00	3,880.00	250.00					250.00		
3.)	Gradinita nr.30 - Comasare - Reparatii si modernizare HCL nr. 380 / 28.11.2014	1,150.00	182.00	968.00	915.00					915.00		
		942.00	180.00	762.00	750.00					750.00		
*4.)	Colegiul Tehnic Anghel Saligny - R.K. - Inlocuire ferestre cladire scoala	50.00	0.00	50.00	35.00	35.00				0.00		
		45.00	0.00	45.00	35.00	35.00				0.00		
6.)	Colegiul National Vasile Lucaciu - Reabilitare HCL nr. 372 / 25.10.2013	6,235.00	4,126.00	2,109.00	1,978.00		1,813.00			165.00		
		5,470.00	3,500.00	1,970.00	1,000.00		900.00			100.00		
7.)	Colegiul National Gheorghe Sincai - Reabilitare etapa II HCL nr. 103 / 31.03.2014	13,083.00	2,832.00	10,251.00	600.00					600.00		
		10,465.00	2,000.00	8,465.00	400.00					400.00		
8.)	Gradinita nr. 9 - Extindere, modernizare HCL nr. 12 / 20.01.2015	2,015.00	11.00	2,004.00	805.00					805.00		
		1,599.00	5.00	1,594.00	750.00					750.00		
9.)	Liceul de arta - Cladire veche - Reabilitare HCL nr. 66 / 27.02.2015	4,100.00	10.00	4,090.00	932.00					932.00		
		3,800.00	5.00	3,795.00	800.00					800.00		
10.)	Scoala nr. 6 - Sala de sport HCL nr. 317 / 30.06.2015	2,340.00	0.00	2,340.00	10.00					10.00		
		2,000.00	0.00	2,000.00	5.00					5.00		
*11.)	Colegiul National Vasile Lucaciu - Observator scolar si lucrari conexe (proiectare si executie)	550.00	0.00	550.00	550.00					550.00		
		450.00	0.00	450.00	450.00					450.00		
*15.)	Imobil strada Petofi Sandor nr. 6-8 - Reabilitare (proiectare si executie)	100.00	0.00	100.00	90.00					90.00		
		90.00	0.00	90.00	5.00					5.00		
16.)	Colegiul Economic Nicolae Titulescu - Reabilitare cladire sala sport, reamenajare ca sala multifunctionala	1,200.00	0.00	1,200.00	10.00					10.00		
		1,000.00	0.00	1,000.00	10.00					10.00		
*18.)	Scoala nr. 1 - Petru Dulfu - proiectare si executie acces secundar	50.00	0.00	50.00	10.00					10.00		
		30.00	0.00	30.00	5.00					5.00		
V	66.02 SĂNĂTATE din care:	4,301.00	71.00	4,230.00	454.00	454.00	0.00	0.00	0.00	0.00		
		3,830.00	70.00	3,760.00	380.00	380.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	4,301.00	71.00	4,230.00	454.00	454.00	0.00	0.00	0.00	0.00		
		3,830.00	70.00	3,760.00	380.00	380.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	15.00	0.00	15.00	15.00	15.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumofiziologie - conform lista anexa	15.00	0.00	15.00	15.00	15.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	10.00	10.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumofiziologie - Reabilitare	100.00	0.00	100.00	10.00	10.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	4,186.00	71.00	4,115.00	429.00	429.00	0.00	0.00	0.00	0.00		
		3,830.00	70.00	3,760.00	380.00	380.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumofiziologie - Reabilitare saloane	500.00	71.00	429.00	329.00	329.00				0.00		
		450.00	70.00	380.00	300.00	300.00				0.00		
2.)	Reabilitarea termica a Spitalului de Pneumofiziologie HCL nr. 264/ 27.05.2015	3,686.00	0.00	3,686.00	100.00	100.00				0.00		
		3,380.00	0.00	3,380.00	80.00	80.00				0.00		
VI	67.02. CULTURA, RECREERE SI RELIGIE, din care	3,448.00	40.00	3,408.00	887.00	447.00	0.00	0.00	0.00	440.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	3,448.00	40.00	3,408.00	887.00	447.00	0.00	0.00	0.00	440.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
a.	Achizitii de imobile	1,008.00	0.00	1,008.00	180.00	0.00	0.00	0.00	0.00	180.00		
1.)	Achizitie Imobil strada Minerilor nr. 13-15	1,008.00	0.00	1,008.00	180.00					180.00		
b.	Dotari independente	900.00	40.00	860.00	447.00	447.00	0.00	0.00	0.00	0.00		
1.)	Teatru Municipal - conform lista anexa	900.00	40.00	860.00	447.00	447.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,540.00	0.00	1,540.00	260.00	0.00	0.00	0.00	0.00	260.00		
1.)	Sala polivalenta "Lascar Pana" - Reabilitare, Modernizare	200.00	0.00	200.00	65.00					65.00		
2.)	Cinematograf "Minerul" - Reabilitare, Modernizare	200.00	0.00	200.00	35.00					35.00		
3.)	Stadion de atletism - Reabilitare, Modernizare	200.00	0.00	200.00	60.00					60.00		
4.)	Strand Municipal - Reabilitare, Modernizare	200.00	0.00	200.00	62.00					62.00		
5.)	Teatru Municipal - Reabilitare, Modernizare	200.00	0.00	200.00	35.00					35.00		



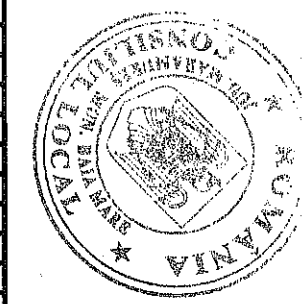
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2015	Rest de executat	PROGRAM 2016					Capacități	Termen PIF	
					Total 2016 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii			Alocații bugetare
0	1	2	3	4	5	6	7	8	9	10	11	12
6.)	Cinematograf Dacia - Reabilitare	180.00	0.00	180.00	1.00					1.00		
7.)	Centru socio-cultural in cartierul Garii - Reabilitare	180.00	0.00	180.00	1.00					1.00		
8.)	Centru de cercetare si documentare a academiei - Reabilitare	180.00	0.00	180.00	1.00					1.00		
VII	68.02. ASIGURARI SI ASISTENTA SOCIALA	23,094.00	3,612.00	19,482.00	5,217.00	0.00	0.00	0.00	3,899.00	1,318.00		
		11,400.00	2,900.00	8,500.00	3,595.00	0.00	0.00	0.00	2,920.00	675.00		
A.	Obiective de investitii In continuare	1,850.00	493.00	1,357.00	870.00	0.00	0.00	0.00	870.00	0.00		
		1,500.00	400.00	1,100.00	800.00	0.00	0.00	0.00	800.00	0.00		
2.)	Incluziunea sociala a copiilor prin acces la educatie fonduri externe nerambursabile	1,850.00	493.00	1,357.00	870.00				870.00	0.00		
		1,500.00	400.00	1,100.00	800.00				800.00	0.00		
C.	Alte cheltuieli de investitii	21,244.00	3,119.00	18,125.00	4,347.00	0.00	0.00	0.00	3,029.00	1,318.00		
		9,900.00	2,500.00	7,400.00	2,795.00	0.00	0.00	0.00	2,120.00	675.00		
b.	Dotari independente	8,068.00	100.00	7,968.00	572.00	0.00	0.00	0.00	0.00	572.00		
1.)	SPAS - Dotari independente conform lista anexa	1,168.00	100.00	1,068.00	562.00					562.00		
2.)	Locuinte modulare (500 buc)	6,900.00	0.00	6,900.00	10.00					10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	250.00	0.00	250.00	40.00	0.00	0.00	0.00	0.00	40.00		
1.)	Centru rezidential pt. seniori - Valea Borcutului 117	150.00	0.00	150.00	10.00					10.00		
2.)	Bransament electric - centre sociale	100.00	0.00	100.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	12,926.00	3,019.00	9,907.00	3,735.00	0.00	0.00	0.00	3,029.00	706.00		
		9,900.00	2,500.00	7,400.00	2,795.00	0.00	0.00	0.00	2,120.00	675.00		
1.)	Cresa nr. 5 - R.K. HCL nr. 102 / 31.03.2014	4,581.00	2,886.00	1,695.00	616.00					616.00		
		3,000.00	2,400.00	600.00	600.00					600.00		
2.)	Centru de educatie timpurie Curcubeu	3,600.00	133.00	3,467.00	2,908.00				2,908.00	0.00		
		2,500.00	100.00	2,400.00	2,000.00				2,000.00	0.00		
3.)	R.K.+Dotari - Centru de consiliere pentru agresori, str. V.Alecsandri 70B	2,245.00	0.00	2,245.00	201.00				121.00	80.00		
		2,200.00	0.00	2,200.00	190.00				120.00	70.00		
4.)	Centru Social Multifunctional, str. Hortensiei - Reabilitare, Modernizare+refacere P.T.	2,500.00	0.00	2,500.00	10.00					10.00		
		2,200.00	0.00	2,200.00	5.00					5.00		
VIII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	194,685.00	33,652.00	161,033.00	28,598.00	5,189.00	13,085.00	0.00	2,979.00	7,345.00		
	din care:	142,967.00	26,623.00	116,344.00	18,764.00	3,698.00	11,000.00	0.00	1,126.00	2,940.00		
	70.02.03. LOCUINTE	37,995.00	6,902.00	31,093.00	1,469.00	0.00	0.00	0.00	1,061.00	408.00		
		32,616.00	6,150.00	26,466.00	1,151.00	0.00	0.00	0.00	1,046.00	105.00		
B.	Obiective de investitii noi	8,968.00	0.00	8,968.00	10.00	0.00	0.00	0.00	0.00	10.00		
		8,204.00	0.00	8,204.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Complex locuinte sociale strada Ariesului HCL nr. 359 / 25.10.2013	8,968.00	0.00	8,968.00	10.00					10.00		
		8,204.00	0.00	8,204.00	0.00					0.00		
C.	Alte cheltuieli de investitii	29,027.00	6,902.00	22,125.00	1,459.00	0.00	0.00	0.00	1,061.00	398.00		
		24,412.00	6,150.00	18,262.00	1,151.00	0.00	0.00	0.00	1,046.00	105.00		
e.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	940.00	260.00	680.00	250.00	0.00	0.00	0.00	0.00	250.00		
1.)	Cresterea eficientei energetice a blocurilor de locuinte - etapa III - DALI+PT	500.00	143.00	357.00	2.00					2.00		
2.)	Bloc de locuinte ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00		
3.)	Complex locuinte sociale - S.F.+P.T.	150.00	31.00	119.00	100.00					100.00		
4.)	Reabilitare bloc de locuinte - strada Melodiei nr. 2	100.00	48.00	52.00	2.00					2.00		
5.)	Reabilitare bloc de locuinte R1A - strada Vasile Alecsandri	170.00	20.00	150.00	145.00					145.00		
e.	Alte cheltuieli asimilate investitiilor	28,087.00	6,642.00	21,445.00	1,209.00	0.00	0.00	0.00	1,061.00	148.00		
		24,412.00	6,150.00	18,262.00	1,151.00	0.00	0.00	0.00	1,046.00	105.00		
1.)	Cresterea eficientei energetice a blocurilor de locuinte, cartierul Sasar SMIS 48143	5,610.00	3,808.00	1,802.00	415.00				415.00	0.00		
		5,000.00	3,500.00	1,500.00	400.00				400.00	0.00		
2.)	Cresterea eficientei energetice a blocurilor de locuinte, Piata Revolutiei SMIS 49042	5,200.00	2,225.00	2,975.00	646.00				646.00	0.00		
		5,000.00	2,200.00	2,800.00	646.00				646.00	0.00		
3.)	Reabilitare bloc de locuinte sociale - strada Melodiei nr. 4 HCL nr. 217 / 26.06.2013	2,675.00	523.00	2,152.00	103.00					103.00		
		2,248.00	450.00	1,798.00	95.00					95.00		
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00	86.00	5,396.00	35.00					35.00		
		4,622.00	0.00	4,622.00	5.00					5.00		
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri HCL nr. 500 / 30.10.2015	9,120.00	0.00	9,120.00	10.00					10.00		
		7,542.00	0.00	7,542.00	5.00					5.00		
	70.02.05. ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE	7,000.00	2,125.00	4,875.00	1,832.00	0.00	0.00	0.00	1,832.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	7,000.00	2,125.00	4,875.00	1,832.00	0.00	0.00	0.00	1,832.00	0.00		
e.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	7,000.00	2,125.00	4,875.00	1,832.00	0.00	0.00	0.00	1,832.00	0.00		
1.)	Asistenta tehnica - fonduri de coeziune P.O.S.1	4,000.00	2,125.00	1,875.00	1,831.00				1,831.00	0.00		
2.)	Asistenta tehnica - fonduri de coeziune P.O.S.2	3,000.00	0.00	3,000.00	1.00				1.00	0.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preluminare la 12/31/2015	Rest de executat	PROGRAM 2016					Capacități	Termen PIF	
					Total 2016 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii			Alocații bugetare
0	1	2	3	4	5	6	7	8	9	10	11	12
	70.02.06. ILUMINAT PUBLIC	8,650.00	6,762.00	1,888.00	151.00	0.00	0.00	0.00	0.00	151.00		
		8,250.00	6,762.00	1,488.00	70.00	0.00	0.00	0.00	0.00	70.00		
A.	Obiective de investitii in continuare	7,300.00	6,762.00	538.00	60.00	0.00	0.00	0.00	0.00	60.00		
		7,300.00	6,762.00	538.00	60.00	0.00	0.00	0.00	0.00	60.00		
1.)	Modernizare, extindere sistem de iluminat public	7,000.00	6,512.00	488.00	50.00					50.00		
		7,000.00	6,512.00	488.00	50.00					50.00		
2.)	Iluminat arhitectural cladiri reprezentative	300.00	250.00	50.00	10.00					10.00		
		300.00	250.00	50.00	10.00					10.00		
C.	Alte cheltuieli de investitii	1,350.00	0.00	1,350.00	91.00	0.00	0.00	0.00	0.00	91.00		
		950.00	0.00	950.00	10.00	0.00	0.00	0.00	0.00	10.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	350.00	0.00	350.00	81.00	0.00	0.00	0.00	0.00	81.00		
1.)	Serviciul de iluminat public - intretinere, modernizare, extindere - studiu de oportunitate privind concesionarea	100.00	0.00	100.00	1.00					1.00		
2.)	Implementarea sistemului de telegestune a consumurilor energetice aferente iluminatului public	100.00	0.00	100.00	65.00					65.00		
3.)	Canalizatie pentru retele electrice si de comunicatii - studiu de oportunitate	50.00	0.00	50.00	5.00					5.00		
4.)	Modernizare sistem de iluminat public - centru istoric	100.00	0.00	100.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	1,000.00	0.00	1,000.00	10.00	0.00	0.00	0.00	0.00	10.00		
		950.00	0.00	950.00	10.00	0.00	0.00	0.00	0.00	10.00		
1.)	Modernizare sistem de iluminat public - centru istoric	1,000.00	0.00	1,000.00	10.00					10.00		
		950.00	0.00	950.00	10.00					10.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	141,040.00	17,863.00	123,177.00	25,146.00	5,189.00	13,085.00	0.00	86.00	6,786.00		
		102,101.00	13,711.00	88,390.00	17,543.00	3,698.00	11,000.00	0.00	80.00	2,765.00		
A.	Obiective de investitii in continuare	436.00	54.00	382.00	86.00	0.00	0.00	0.00	86.00	0.00		
		365.00	26.00	339.00	80.00	0.00	0.00	0.00	80.00	0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	436.00	54.00	382.00	86.00				86.00	0.00		
		365.00	26.00	339.00	80.00				80.00	0.00		
B.	Obiective de investitii noi	5,629.00	8.00	5,621.00	1,400.00	100.00	0.00	0.00	0.00	1,300.00		
		4,368.00	0.00	4,368.00	1,280.00	80.00	0.00	0.00	0.00	1,200.00		
1.)	SKATEPARK HCL nr. 88 / 14.03.2012	1,910.00	8.00	1,902.00	1,300.00					1,300.00		
		1,656.00	0.00	1,656.00	1,200.00					1,200.00		
2.)	Amenajare parc public cu locuri de joacapt copii - Colonia Topitorilor	3,719.00	0.00	3,719.00	100.00	100.00				0.00		
		2,712.00	0.00	2,712.00	80.00	80.00				0.00		
C.	Alte cheltuieli de investitii	134,975.00	17,801.00	117,174.00	23,660.00	5,089.00	13,085.00	0.00	0.00	5,486.00		
		97,368.00	13,685.00	83,683.00	16,183.00	3,618.00	11,000.00	0.00	0.00	1,565.00		
a.	Achizitii de imobile	1,072.00	0.00	1,072.00	176.00	0.00	0.00	0.00	0.00	176.00		
1.)	Achizitie teren strada Iazului nr. 13	72.00	0.00	72.00	72.00					72.00		
2.)	Achizitie imobil strada 8 Martie nr. 3	200.00	0.00	200.00	100.00					100.00		
3.)	Achizitie Complex Minerul	200.00	0.00	200.00	1.00					1.00		
4.)	Achizitie Imobil Remin	200.00	0.00	200.00	1.00					1.00		
5.)	Achizitie Hotel Maramures	200.00	0.00	200.00	1.00					1.00		
6.)	Achizitie Imobil Cuprom	200.00	0.00	200.00	1.00					1.00		
b.	Dotari independente	4,500.00	509.00	3,991.00	1,880.00	300.00	0.00	0.00	0.00	1,580.00		
1.)	Dotari mobilier urban	3,000.00	509.00	2,491.00	1,580.00					1,580.00		
2.)	SPAU - Dotari cf. lista	1,500.00	0.00	1,500.00	300.00	300.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	12,558.00	1,900.00	10,658.00	2,182.00	206.00	0.00	0.00	0.00	1,976.00		
1.)	Banca de date cadastru - municipiul Baia Mare	650.00	429.00	221.00	65.00					65.00		
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	980.00	200.00	75.00					75.00		
3.)	Parcari sub/supraterane - S.PF.+ P.T.+D.E.	200.00	43.00	157.00	2.00					2.00		
5.)	Strategia de dezvoltare integrata a municipiului Baia Mare, PIDU 2014-2020	4,500.00	128.00	4,372.00	36.00					36.00		
6.)	PUZ - zona Metro - ATP Exodus	31.00	0.00	31.00	31.00					31.00		
7.)	PUZ - zona Oborului-Forestierului-Vasile Lucaci-C.F.	71.00	0.00	71.00	35.00					35.00		
8.)	PUZ - malurile raului Sasar + zona Universitatii	100.00	2.00	98.00	78.00					78.00		
9.)	PUZ - zona gara	85.00	0.00	85.00	40.00					40.00		
10.)	PUZ - zona piata agroalimentara "Izvoarele"	78.00	17.00	61.00	18.00					18.00		
11.)	PUZ - zona str.Independentei - str.Iuhu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	0.00	50.00	44.00					44.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	0.00	60.00	55.00					55.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	0.00	34.00	34.00					34.00		
14.)	Studiu de oportunitate privind achizitionarea de terenuri in scopul dezvoltarii unor proiecte de investitii publice 2014-2020	400.00	23.00	377.00	8.00					8.00		
15.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) - revizie proiect	100.00	8.00	92.00	10.00					10.00		
16.)	Sistematizare b-dul Unirii (strada Hortensiei - b-dul Republicii)	100.00	0.00	100.00	10.00					10.00		



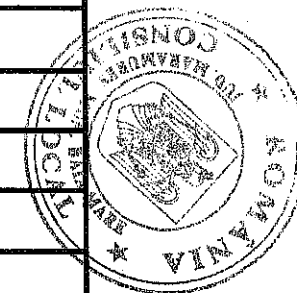
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2015	Rest de executat	PROGRAM 2016					Capacități	Termen PIF	
					Total 2016 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
17.)	Amenajare parc public Colonia Topitorilor	50.00	23.00	27.00	27.00	27.00				0.00		
18.)	Reabilitare, modernizare si schimbare de destinatie imobil S+P+1E in Centru SPA si Tratament str. Campul Tineretului	200.00	0.00	200.00	15.00					15.00		
19.)	Parcare supraetajata S+P+2E str. Ferastraului	200.00	0.00	200.00	15.00					15.00		
20.)	Camin Cultural cartier Valea Borcutului - (Gradinita)	110.00	4.00	106.00	45.00					45.00		
21.)	Stadion Municipal "Viorel Mateianu" - Reabilitare, Modernizare, etapa II - D.A.L.I.	200.00	128.00	72.00	2.00					2.00		
22.)	Imobil str. Victoriei nr.23A - Reabilitare	150.00	0.00	150.00	5.00					5.00		
23.)	Club Minaur - Reabilitare	150.00	0.00	150.00	5.00					5.00		
24.)	Casa Wagner - Reastaurare, Reabilitare	150.00	0.00	150.00	5.00					5.00		
27.)	Amenajarea unui sistem integrat de trasee pistonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	3.00	347.00	172.00					172.00		
28.)	Reabilitarea Pietei Libertatii ca spatiu public	230.00	12.00	218.00	153.00					153.00		
29.)	Parc industrial sud Baia Mare - S.F.	200.00	0.00	200.00	1.00					1.00		
30.)	Planul de mobilitate urbana a municipiului Baia Mare	550.00	0.00	550.00	10.00					10.00		
31.)	Dezvoltarea unei retele integrate de piste de biciclete	150.00	56.00	94.00	4.00					4.00		
32.)	Reabilitarea Pietei Pacii ca spatiu public	180.00	9.00	171.00	156.00					156.00		
33.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi	180.00	33.00	147.00	132.00					132.00		
34.)	Amenajarea unui spatiu public conex Universitatii integrat in circuitul pietonal	200.00	2.00	198.00	171.00					171.00		
35.)	Reabilitarea si reconfigurarea Pietei Izvoarele	250.00	0.00	250.00	230.00					230.00		
36.)	Reabilitarea spatiului public aferent nodului intermodal Gara - Autogara	200.00	0.00	200.00	170.00					170.00		
37.)	Studiu de oportunitate privind realizare parcare subterana in centrul istoric	50.00	0.00	50.00	1.00					1.00		
38.)	PUZ - Parc Turistic	100.00	0.00	100.00	10.00					10.00		
39.)	Strategia culturala a municipiului Baia Mare 2015-2030	100.00	0.00	100.00	80.00					80.00		
40.)	Strategia de dezvoltare a turismului in municipiul Baia Mare 2015-2030	100.00	0.00	100.00	10.00					10.00		
41.)	Strategia de dezvoltare economica locala a municipiului Baia Mare 2015-2030	100.00	0.00	100.00	10.00					10.00		
43.)	Studiu de oportunitate privind amenajare zona agrement-turism-sport Firiza - Varatec	50.00	0.00	50.00	5.00					5.00		
45.)	Restaurarea obiectivului de patrimoniu "Casa Pocol"	170.00	0.00	170.00	10.00					10.00		
46.)	Reamenajare Piata Agoalmentara Albina - proiectare	125.00	0.00	125.00	125.00	125.00				0.00		
47.)	PUZ - Baza Sportiva - Atletism	40.00	0.00	40.00	10.00					10.00		
48.)	PUZ - Cartier Ferneziu	115.00	0.00	115.00	3.00					3.00		
49.)	PUZ - Cartier Dealul Grosilor	135.00	0.00	135.00	3.00					3.00		
50.)	PUZ - Cartier Rezidential Independentei	80.00	0.00	80.00	2.00					2.00		
51.)	Documentatii expertizari PSI	54.00	0.00	54.00	54.00	54.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	116.845.00	15.392.00	101.453.00	19.422.00	4.583.00	13.085.00	0.00	0.00	1.754.00		
		97.368.00	13.685.00	83.683.00	16.183.00	3.618.00	11.000.00	0.00	0.00	1.565.00		
1.)	Piata Obor - Reamenajare (R.K.) HCL nr. 297 / 30.08.2012	6.477.00	4.895.00	1.582.00	55.00					55.00		
		5.525.00	4.800.00	725.00	50.00					50.00		
2.)	P-ta Revolutiei - Reabilitare HCL nr. 100 / 17.03.2015	17.257.00	182.00	17.075.00	100.00					100.00		
		13.291.00	0.00	13.291.00	70.00					70.00		
3.)	Reabilitare Campul Tineretului (proiectare+executie) HCL nr. 328 / 14.09.2012	5.719.00	4.584.00	1.135.00	1.135.00	1.135.00				0.00		
		4.760.00	3.687.00	1,073.00	1,073.00	1,073.00				0.00		
4.)	Parc Mara - Reabilitare HCL nr. 329 / 14.09.2012	7.407.00	4.529.00	2.878.00	2.878.00	2.878.00				0.00		
		6,183.00	4,138.00	2,045.00	2,045.00	2,045.00				0.00		
5.)	Reabilitare zona Monumentul Ostasului Roman	6.054.00	0.00	6.054.00	100.00	100.00				0.00		
		4,594.00	0.00	4,594.00	80.00	80.00				0.00		
6.)	Imobil Phoenix - Reabilitare HCL nr. 65 / 27.02.2015	6.783.00	45.00	6.738.00	200.00					200.00		
		5,180.00	0.00	5,180.00	170.00					170.00		
7.)	Colonia Pictorilor - Restaurare, Reabilitare HCL nr. 351 / 30.09.2013	16.308.00	842.00	15.466.00	14.285.00		13.085.00			1.200.00		
		13,318.00	760.00	12,558.00	12,100.00		11,000.00			1,100.00		
8.)	Reamenajare Piata Agoalmentara Albina	4.600.00	0.00	4.600.00	10.00	10.00				0.00		
		4,400.00	0.00	4,400.00	10.00	10.00				0.00		
9.)	Sisteme de irigatii pentru intretinere spatii verzi- proiectare si executie	900.00	8.00	892.00	14.00					14.00		
		800.00	0.00	800.00	4.00					4.00		
10.)	Suprafete cauciucate terenuri de sport	300.00	150.00	150.00	5.00					5.00		
		300.00	150.00	150.00	5.00					5.00		
11.)	Fantani arteziene in sensuri giratorii	350.00	157.00	193.00	165.00					165.00		
		300.00	150.00	150.00	160.00					160.00		
12.)	Reamenajare loc de joaca Parc Dacia	400.00	0.00	400.00	10.00	10.00				0.00		
		385.00	0.00	385.00	10.00	10.00				0.00		
13.)	Optimizare traseu alergare - Parc Regina Maria - proiectare si executie	250.00	0.00	250.00	250.00	250.00				0.00		
		250.00	0.00	250.00	250.00	250.00				0.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2015	Rest de executat	PROGRAM 2016					Capacități	Termen PIF	
					Total 2016 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
14.)	Reabilitarea si configurarea Pietei Izvoare	41.840.00 36,432.00	0.00 0.00	41.840.00 36,432.00	5.00 1.00					5.00 1.00		
15.)	Reabilitarea teren de fotbal Ferneziu	200.00 150.00	0.00 0.00	200.00 150.00	200.00 150.00	200.00 150.00				0.00 0.00		
16.)	Cladire Minoriti - Restaurare	2,000.00 1,500.00	0.00 0.00	2,000.00 1,500.00	10.00 5.00					10.00 5.00		
IX	74.02. PROTECTIA MEDIULUI	300.00	37.00	263.00	46.00	0.00	0.00	0.00	0.00	46.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	74.02.05.01 SALUBRITATE	200.00 0.00	37.00 0.00	163.00 0.00	44.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	44.00 0.00		
C.	Alte cheltuieli de investitii	200.00	37.00	163.00	44.00	0.00	0.00	0.00	0.00	44.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	37.00	163.00	44.00	0.00	0.00	0.00	0.00	44.00		
1.)	Serviciul de salubritate - documentatii privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	200.00	37.00	163.00	44.00					44.00		
	74.02.05.02 COLECTAREA,TRATAREA SI DISTRUGEREA DESEURILOR	100.00 0.00	0.00 0.00	100.00 0.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
C.	Alte cheltuieli de investitii	100.00	0.00	100.00	2.00	0.00	0.00	0.00	0.00	2.00		
b.	Dotari independente	100.00	0.00	100.00	2.00	0.00	0.00	0.00	0.00	2.00		
2.)	PUGEDON (reciclare si distribuire hrana animale)	100.00	0.00	100.00	2.00					2.00		
XI	84.02. TRANSPORTURI	249,800.00	19,306.00	230,494.00	5,195.00	0.00	0.00	0.00	608.00	4,587.00		
	din care:	223,857.00	18,200.00	205,657.00	3,940.00	0.00	0.00	0.00	0.00	3,940.00		
	84.02.03.01. DRUMURI SI PODURI	10,425.00 7,244.00	373.00 0.00	10,052.00 7,244.00	4,344.00 3,800.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,344.00 3,800.00		
C.	Alte cheltuieli de investitii	10,425.00 7,244.00	373.00 0.00	10,052.00 7,244.00	4,344.00 3,800.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,344.00 3,800.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	37.00	63.00	44.00	0.00	0.00	0.00	0.00	44.00		
2.)	Serviciul public de administrare a drumurilor si a parcarilor publice cu plata - documentatii privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	100.00	37.00	63.00	44.00					44.00		
e.	Alte cheltuieli asimilate investitiilor	10,325.00 7,244.00	336.00 0.00	9,989.00 7,244.00	4,300.00 3,800.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,300.00 3,800.00		
2.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala HCL nr. 293 / 15.10.2014	5,445.00 2,944.00	154.00 0.00	5,291.00 2,944.00	700.00 600.00					700.00 600.00		
3.)	Pod peste raul Sasar bulevardul Decebal - Reabilitare arhitecturala HCL nr. 160 / 27.03.2015	1,468.00 1,324.00	30.00 0.00	1,438.00 1,324.00	400.00 300.00					400.00 300.00		
4.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala HCL nr. 161 / 27.03.2015	3,412.00 2,976.00	152.00 0.00	3,260.00 2,976.00	3,200.00 2,900.00					3,200.00 2,900.00		
	84.02.03.02. TRANSPORT IN COMUN	1,145.00 0.00	0.00 0.00	1,145.00 0.00	590.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	588.00 0.00	2.00 0.00		
C.	Alte cheltuieli de investitii	1,145.00	0.00	1,145.00	590.00	0.00	0.00	0.00	588.00	2.00		
b.	Dotări independente	795.00	0.00	795.00	588.00	0.00	0.00	0.00	588.00	0.00		
1.)	S.C. URBIS S.A. - Dotari cf.lista	795.00	0.00	795.00	588.00				588.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	350.00	0.00	350.00	2.00	0.00	0.00	0.00	0.00	2.00		
1.)	Extinderea rețelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existenta	200.00	0.00	200.00	1.00					1.00		
2.)	Optimizarea transportului in comun si implementarea sistemului eticketing	150.00	0.00	150.00	1.00					1.00		
	84.02.03.03. STRAZI	237,395.00 215,893.00	18,858.00 18,200.00	218,537.00 197,693.00	141.00 20.00	0.00 0.00	0.00 0.00	0.00 0.00	20.00 0.00	121.00 20.00		
A.	Obiective de investitii in continuare	24,879.00 19,586.00	18,697.00 18,200.00	6,182.00 1,386.00	20.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	20.00 0.00	0.00 0.00		
2.)	Cresterea accesibilitatii urbane prin modernizarea str. Oborului SMIS 18163	13,600.00 10,844.00	9,676.00 9,500.00	3,924.00 1,344.00	10.00 0.00				10.00 0.00	0.00 0.00		
3.)	Cresterea accesibilitatii urbane prin modernizarea strazii Electrolizei SMIS 18164	11,279.00 8,742.00	9,021.00 8,700.00	2,258.00 42.00	10.00 0.00				10.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	212,516.00 196,307.00	161.00 0.00	212,355.00 196,307.00	121.00 20.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	121.00 20.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	300.00	161.00	139.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Modernizarea infrastructurii de rulare a unor strazi din municipiul Baia Mare	300.00	161.00	139.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	212,216.00 196,307.00	0.00 0.00	212,216.00 196,307.00	21.00 20.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	21.00 20.00		
1.)	Modernizare infrastructura rutiera transport local in cartierul Ferneziu-Firiza	76,215.00 68,235.00	0.00 0.00	76,215.00 68,235.00	1.00 0.00					1.00 0.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2015	Rest de executat	PROGRAM 2016					Capacități	Termen PIF	
					Total 2016 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			Alocații bugetare
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
2.)	Modernizarea unor strazi si bulevarde din municipiu	69,991.00 62,572.00	0.00 0.00	69,991.00 62,572.00	10.00 10.00					10.00 10.00		
5.)	Sistematizare infrastructura rutiera in cartiere HCL3/2015, HCL 4/2015, HCL 187/2015, HCL 224/2015, HCL 188/2015	66,010.00 65,500.00	0.00 0.00	66,010.00 65,500.00	10.00 10.00					10.00 10.00		
	84.02.50. ALTE CHELTUIELI ÎN DOMENIUL TRANSPORTURI	835.00 720.00	75.00 0.00	760.00 720.00	120.00 120.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	120.00 120.00		
C.	Alte cheltuieli de investitii	835.00 720.00	75.00 0.00	760.00 720.00	120.00 120.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	120.00 120.00		
e.	Alte cheltuieli asimilate investitiilor	835.00 720.00	75.00 0.00	760.00 720.00	120.00 120.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	120.00 120.00		
1.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	500.00 400.00	75.00 0.00	425.00 400.00	100.00 100.00					100.00 100.00		
4.)	Semaforizare intersectie strada I.L.Caragiale cu bulevardul Independentei si strada Victoria	170.00 160.00	0.00 0.00	170.00 160.00	10.00 10.00					10.00 10.00		
5.)	Realizare unda verde strada Vasile Lucaciu - Etapa I	165.00 160.00	0.00 0.00	165.00 160.00	10.00 10.00					10.00 10.00		



PRIMAR
Cătălin Cherecheș

DIRECTOR ECONOMIC
Carmen Pop

DIRECTOR GENERAL
Vasile Barbul